

COUNCIL.

THE CO-OPERATIVE FEDERATION OF VICTORIA

BUDGET

1ST JULY, 1979 TO 30TH JUNE, ¹⁹⁸⁰~~1979~~

SOURCE OF FUNDS

<u>1978/79</u>	<u>SUBSCRIPTIONS</u>	<u>1979/80</u>
3,000	A.C.M.A.L.	-
750	C.I.C.	750
300	Federation of Co-operative Housing	300
100	Herd Improvement Organisation	100
360	Morwell	350
3,000	Murray Goulburn	3,000
3,000	Phosphate	3,000
300	Security Land	300
300	Security Management	300
270	Victorian Artificial Breeders	300
500	V.C.C.A.	500
150	Waverley	150
560	Y.C.W.	500
12,590		9,550
9,900	Accumulated Funds	15,000
2,500	Government Grant	2,500
4,200	New Members	5,000
\$29,190		\$32,050

EXPENDITURE

12/12 of 1978/79 Budget	for	1979/80
8 MONTHS		
85	Audit fees	100
65	Insurance	100
430	Meeting Expenses	500
430	Phone	500
430	Postage	500
170	Printing/Stationery	300
540	Publications	600
-	Rent	500
430	Sundry Expenses	500
2,360	Travel Expenses	4,000
<u>1,500</u>	Wages	<u>5,000</u>
6,440		12,600
<u>10,986</u>	Co-operative Federation of Australia	<u>12,500</u>
17,426		\$25,100
	Surplus Income over Expenditure	\$6,950